



# BOARD BULLETIN

November 15, 2013

## School Performance Data - 2012/2013

Effective in 2012-2013, the State Board of Education adopted the READY Accountability Model to replace the ABCs of Public Education. At the same time, North Carolina made the transition to new assessments aligned to college and career ready content standards. The 2012-2013 school year data will be the baseline for accountability in 13-14 and beyond. Below please find a comparison of Stanly County's data to other regional school systems:

District	% Proficient <sup>1</sup>	HS w/≥70% Proficient <sup>2</sup>
Union	59.0	5
Lincoln	52.6	0
Cabarrus	50.3	1
Iredell-Statesville	49.1	1
Davidson	47.6	1
Charlotte-Mecklenburg	47.2	2
Cleveland	46.4	0
<b>Statewide Avg.</b>	<b>44.7</b>	-
<b>Stanly</b>	<b>42.0</b>	<b>1</b>
Randolph	41.7	0
Gaston	39.4	1
Kannapolis City	36.9	0
Rowan-Salisbury	34.9	0
Montgomery	33.5	0
Asheboro City	32.1	0
Anson	24.4	0

The Stanly County Early College scored the highest among the high schools in Stanly County. The performance composite score for each is below:

High School	% Proficient <sup>1</sup>
Stanly Early College	70.1
West Stanly	45.4
South Stanly	40.5
North Stanly	32.7
Albemarle	28.2

<sup>1</sup> % of students with a combined performance composite (math, reading, and science) score of a 3 or 4 on the end-of-grade (EOG) and/or end-of-course (EOC) assessment

<sup>2</sup> Number of high schools in each district that had 70% or more of the students identified as proficient.

## FY 13-14 Sales Tax Update

Sales tax revenues for September 2013 (November report) were \$73,264 (13.6%) more than August 2013 (October report).

Additionally, September 2013 sales tax revenues are \$98,856 (19.3%) higher than the same revenues in September 2012. When comparing sales tax results for the first three (3) months of FY 13-14 versus the same time period in FY 12-13, revenues are up \$79,502 (4.6%).

Staff will continue to monitor sales tax revenues on a monthly basis and provide updates to the Board.

## Employee Wellness Clinic – Update

The employee wellness clinic wrapped up its initial month of operations on Thursday, October 31. A total of 58 employees and 21 covered dependents utilized the clinic.

The total cost to the County for these clinic visits was \$1,580 (\$20 per visit). If these same 79 individuals had visited a primary care physician, the cost to the County would have been an estimated \$5,925 (\$75 per visit). Thus, it is estimated the clinic generated a savings of slightly over \$4,300 in its initial month of operation. This savings annualized over 12 months would equate to a reduction of over \$50,000 in health care expenses per year.

Staff will continue to monitor the outcomes and costs associated with the clinic and provide updates to the Board.

## Upcoming Meetings & Events

<b>Regular Board Meeting</b>	Monday, November 18 7:00 PM Commons Meeting Room
<b>Stanly EDC Meeting</b>	Thursday, November 21 8:00 AM Stanly County Airport
<b>Stanly COG Meeting</b>	Tuesday, November 26 6:30 PM Mt. Zion Lutheran Church Richfield